

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.


BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Hanley International Academy for fiscal year 2021-2022 is as follows:

	Current Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2021	\$ 2,097,900		\$ 2,097,900
(1XX) Local Sources	55,780	-	55,780
(2XX) State Sources	6,758,810	(61,169)	6,697,641
(3XX) Federal Sources	4,873,558	36,735	4,910,293
TOTAL AVAILABLE TO APPROPRIATE	\$ 13,786,048	\$ (24,434)	\$ 13,761,614

BE IT FURTHER RESOLVED, that \$ 11,660,720 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	\$		\$
EXPENDITURES			
(11X) Elementary	1,899,050	42,462	1,941,512
(11X) Middle School	843,120	(174,028)	669,092
(11X) Pre Kindergarten	359,744	3,350	363,094
(11X) Summer School	82,634	66,645	149,279
(12X) Special Education	150,462	(484)	149,978
(12X) Compensatory Education	883,560	467,090	1,350,650
(21X) Social Work Services	158,490	37,299	195,789
(22X) Improvement of Instruction	40,941	30,425	71,366
(22X) Supervision/Direction of Staff	16,000	6,500	22,500
(22X) Academic Student Assessment	15,395	(2,436)	12,959
(23X) General Administration	38,005	8,092	46,097
(23X) Executive Administration	848,362	8,687	857,049
(24X) School Administration	866,757	(60,582)	806,175
(25X) Other Business Services	4,500	(808)	3,692
(26X) Operations and Maintenance	3,345,670	(2,594,449)	751,221
(27X) Pupil Transportation	244,100	(10,600)	233,500
(28X) Central Support Services	10,000	99,519	109,519
(29X) Pupil Activities	45,000	13,760	58,760
(29X) Afterschool Athletics	29,839	1,596	31,435
(33X) Community Activities	1,000	327	1,327
(45X) Site Improvements	1,233,299	2,117,428	3,350,727
Outgoing Transfers and Other Transactions	570,000	(85,000)	485,000
TOTAL APPROPRIATED	\$ 11,685,928	\$ (25,208)	\$ 11,660,720
EXCESS REVENUE (EXPENDITURES)	\$ 2,220	\$ 774	\$ 2,994
Estimated FUND BALANCE JUNE 30, 2022	\$ 2,100,120		\$ 2,100,894

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

6/30/2022

**Hanley International Academy
FY22 Final Amendment - GF
July 2021 - June 2022**

	Actual	Current Budget	Amended Budget
Revenue			
11-0-199-000 Miscellaneous Income	796.32	5,000.00	5,000.00
11-0-199-0005-0000 Yearbook	2,912.00	-	-
11-0-199-003 Fund Raising Income	4,461.24	12,500.00	12,500.00
11-0-199-004 Uniform Revenue	6,350.00	12,000.00	12,000.00
11-0-199-005 Student Activities	3,205.00	5,000.00	5,000.00
11-0-199-006 ERate Income	8,026.20	8,000.00	8,000.00
11-0-199-007 GVSU	9,660.00	13,280.00	13,280.00
11-0-311-000 Literacy Targeted Instruction	11,091.60	14,704.00	15,252.00
11-0-311-000-1 Summer Reading Program	-	3,708.00	3,708.00
11-0-311-001 Bilingual Education	-	55,245.00	55,245.00
11-0-311-010 State Aid Foundation Allowance	4,206,646.21	5,784,978.00	5,784,717.00
11-0-312-000 Headlee Data Collect (152a)	13,044.51	17,934.00	17,934.00
11-0-312-010 Preschool	194,595.07	303,804.00	303,804.00
11-0-312-010-000 GSRP Transportation	5,212.60	13,500.00	13,500.00
11-0-312-020 At Risk (31A)	348,516.61	479,258.00	478,258.00
11-0-312-120 Special Ed Headlee (51c)	24,199.24	78,392.00	33,277.00
11-0-312-120-01 PY Sp Ed Headlee (51c)	(11,838.10)	(11,838.10)	(11,838.10)
11-0-312-120-02 Special Ed Cash Reimbursement (511)	2,752.04	3,773.00	3,784.00
11-0-312-120-05 FY19-20 SE Program Costs	-	15,352.00	-
11-0-414-040 Title III Revenue	-	28,965.00	28,965.00
11-0-414-140 Title I Revenue	-	438,915.00	426,624.00
11-0-414-140-3 Title IV Revenue	-	28,042.00	28,042.00
11-0-414-210 Title II Revenue	-	94,236.00	94,236.00
11-0-414-250-004 GEER	40,941.04	40,941.00	40,941.00
11-0-414-250-005 ESSER II Section 23b(2a)	58,701.36	61,050.00	61,050.00
11-0-414-250-006 GEER II Section 23c	10,750.00	10,750.00	10,750.00
11-0-414-250-007 ESSER II	-	1,233,299.00	1,233,299.00
11-0-414-250-008 ESSER III	-	2,771,784.00	2,771,784.00
11-0-414-250-009 ESSER II Section 23b(2c)	-	25,000.00	25,000.00
11-0-414-250-010 Benchmark Assessment	-	-	8,400.00
11-0-417-120 IDEA Flowthrough	-	140,576.00	165,850.00
11-0-519-000 SE Program Costs	15,352.50	-	15,352.00
31-0-151-0000-0000 Interest Income	32.37	-	-
Total Revenue	\$ 4,955,407.81	\$ 11,688,147.90	\$ 11,663,713.90

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Expenses	Actual	Current Budget	Amended Budget
11-1-111 Elementary			
11-1-111 General			
3110-101-003 Tuition Reimbursement	-	25,000.00	25,000.00
3110-101-004 Teacher Incentives	3,195.00	-	-
3110-1240-101-000 Teacher Salaries	907,051.30	1,033,710.00	1,148,750.00
3110-1820-101-000 Teacher Stipend	63,000.00	75,000.00	85,500.00
3110-1870-101-000 Substitutes	20,301.25	25,000.00	25,000.00
3110-2120-101-000 Life/Disability	13,028.61	15,506.00	15,600.00
3110-2130-101-000 Health	218,862.11	247,082.00	239,000.00
3110-2820-101-000 401K	56,650.84	82,697.00	68,000.00
3110-2830-101-000 FICA	74,515.66	79,079.00	88,000.00
3110-2840-101-000 Workers Comp	2,262.00	5,169.00	3,800.00
3110-2850-101-000 Unemployment Comp	6,503.29	10,000.00	7,000.00
3220-101-000 Workshops	105.00	15,000.00	105.00
5110-101-000 Teaching Supplies	6,747.95	85,000.00	8,000.00
5110-314-000 Summer Reading Program	-	-	3,708.00
5110-366-000 Early Literacy Supplies	-	-	15,252.00
5210-101-000 Textbooks	-	116,000.00	-
7410-101-000 Dues/Fees	1,348.00	1,000.00	1,500.00
7910-101-000 Uniforms	28,420.36	30,000.00	30,000.00
7910-101-001 Miscellaneous	2,732.26	5,000.00	7,500.00
Total 11-1-111 General	1,404,723.63	1,850,243.00	1,771,715.00
31A (111)			
5110-306-000 31A Teaching Supplies	141,432.87	21,010.00	142,000.00
Total 31A (111)	141,432.87	21,010.00	142,000.00
Title II (111)			
3110-764-000 Title II Incentive Program	-	27,797.00	27,797.00
Total Title II (111)	-	27,797.00	27,797.00
Total 11-1-111 Elementary	1,546,156.50	1,899,050.00	1,941,512.00
11-1-112 Middle/Junior High			
3110-1240-101-000 MS Teacher Salaries	383,510.76	591,048.00	472,000.00
3110-2120-101-000 MS Life/Disability	5,201.80	8,866.00	5,300.00
3110-2130-101-000 MS Health	92,052.49	121,060.00	100,000.00
3110-2820-101-000 MS 401K	26,297.96	47,284.00	31,000.00
3110-2830-101-000 MS FICA	29,100.12	45,215.00	36,200.00
3110-2840-101-000 MS Workers Comp	794.00	2,955.00	1,400.00
3110-2850-101-000 MS Unemployment Comp	2,255.15	6,000.00	2,500.00
Title II (112)			
3110-764-000 Title II Incentive Stipends	-	20,692.00	20,692.00
Total Title II (112)	-	20,692.00	20,692.00
Total 11-1-112 Middle/Junior High	539,212.28	843,120.00	669,092.00

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	Actual	Current Budget	Amended Budget
11-1-118 Preschool			
3110-1240-101-000 Preschool Wages	-	26,630.00	26,630.00
3110-2120-101-000 Life/Disability	-	597.00	597.00
3110-2130-101-000 Group Health	-	8,449.00	8,449.00
3110-2820-101-000 Retirement	-	2,325.00	2,325.00
3110-2830-101-000 Preschool SS	-	1,990.00	1,990.00
3110-2840-101-000 Workmens Comp	-	163.00	163.00
3110-2850-101-000 Preschool Unemp	-	131.00	131.00
5110-101-000 Teaching Supplies	6,104.71	5,000.00	6,000.00
5990-101-000 GSRP Family Style Staff Meals	7,562.20	8,300.00	8,300.00
7910-101-000 Preschool Misc.	2,504.73	250.00	2,600.00
7910-101-002 Preschool Field Trips	2,200.75	2,500.00	2,500.00
Total General (118)	18,372.39	56,335.00	59,685.00
GSRP (118)			
3110-1240-343-000 GSRP Teachers	67,907.36	86,286.00	86,286.00
3110-1630-343-000 GSRP Aides	105,006.05	117,077.00	117,077.00
3110-2120-343-000 GSRP Life/Disability	2,583.36	3,431.00	3,431.00
3110-2130-343-000 GSRP Group Health	49,854.48	58,700.00	58,700.00
3110-2820-343-000 GSRP 401K	11,666.55	18,301.00	18,301.00
3110-2830-343-000 GSRP FICA	13,102.02	15,470.00	15,470.00
3110-2840-343-000 GSRP Workmens Comp	292.00	1,144.00	1,144.00
3110-2850-343-000 GSRP Unemployment	1,636.55	3,000.00	3,000.00
Total GSRP (118)	252,048.37	303,409.00	303,409.00
Total 11-1-118 Preschool	270,420.76	359,744.00	363,094.00
11-1-119 Summer School			
3110-1240-101-000 Summer School Salary	4,326.25	4,326.00	4,326.00
3110-2820-101-000 Summer School 401K	886.10	887.00	887.00
3110-2830-101-000 Summer School FICA	1,148.63	1,149.00	1,149.00
3110-2850-101-000 Summer School Unemployment	117.32	117.00	117.00
5110-101-000 Summer School Supplies	-	4,355.00	-
Total General (119)	6,478.30	10,834.00	6,479.00
31A (119)			
3190-306-000 31A Summer School	-	-	65,000.00
5110-306-000 31A Summer School Supplies	4,968.85	-	6,000.00
Total 31A (119)	4,968.85	-	71,000.00
ESSER II Section 23b(2a) (119)			
3110-1240-431-000 Section 23B Summer School Salary	52,226.25	54,500.00	54,500.00
3110-2820-431-000 Section 23B 401K	2,464.32	2,465.00	2,465.00
3110-2830-431-000 Section 23B FICA	3,970.02	4,044.00	4,044.00
3110-2850-431-000 Section 23B Unemployment	40.77	41.00	41.00
Total ESSER II Section 23b(2a) (119)	58,701.36	61,050.00	61,050.00
GEER II Section 23c (119)			
3110-1240-434-000 Section 23C Stipends	10,750.00	10,750.00	10,750.00
Total GEER II Section 23c (119)	10,750.00	10,750.00	10,750.00
Total 11-1-119 Summer School	80,898.51	82,634.00	149,279.00

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	Actual	Current Budget	Amended Budget
11-1-122 Special Ed			
3110-1240-101-000 Sp Ed Salaries	-	8,600.00	8,000.00
3110-2820-101-000 Sp Ed Retirement	192.18	628.00	200.00
3110-2830-101-000 Sp Ed Social Security	-	658.00	612.00
3110-2840-101-000 Workmens Comp	221.00	-	450.00
5110-101-000 SE Teaching Supplies	139.21	-	140.00
Total General (122)	552.39	9,886.00	9,402.00
IDEA (122)			
3110-1240-801-000 IDEA Salaries	91,972.49	108,240.00	108,240.00
3110-2120-801-000 IDEA Life/Disability	1,297.44	1,753.00	1,753.00
3110-2130-801-000 IDEA Health	8,972.61	12,000.00	12,000.00
3110-2820-801-000 IDEA 401K	7,508.13	8,719.00	8,719.00
3110-2830-801-000 IDEA FICA	7,031.00	8,280.00	8,280.00
3110-2840-801-000 IDEA Workers Comp	183.00	584.00	584.00
3110-2850-801-000 IDEA Unemployment	483.00	1,000.00	1,000.00
Total IDEA (122)	117,447.67	140,576.00	140,576.00
Total 11-1-122 Special Ed	118,000.06	150,462.00	149,978.00
11-1-125 Compensatory Education			
3110-1240-101-000 After School Tutoring	38,260.00	-	-
3110-1240-101-000 Salaries	-	10,000.00	10,000.00
3110-1240-307-000 EL Salary	28,795.96	55,245.00	37,000.00
3110-2120-101-000 Life/Disability	-	-	-
3110-2120-307-000 EL Life/Disability	372.13	-	372.00
3110-2130-101-000 Health	(160.75)	-	-
3110-2130-307-000 EL Health	8,950.29	-	11,947.00
3110-2820-101-000 Retirement	2,261.40	-	-
3110-2820-307-000 EL 401K	2,650.30	-	2,895.00
3110-2830-101-000 FICA	2,923.47	765.00	765.00
3110-2830-307-000 EL FICA	1,569.35	-	2,831.00
3110-2840-101-000 Workers Comp	73.00	-	100.00
3110-2850-101-000 Unemployment	149.96	-	-
3110-2850-307-000 EL Unemployment	200.87	-	200.00
Total General (125)	86,045.98	66,010.00	66,110.00
31A (125)			
3110-1240-306-002 31A Interventionist	63,691.67	139,125.00	98,000.00
3110-1240-306-003 After School Tutoring	-	55,000.00	36,000.00
3110-2120-306-000 Life/Disability	1,366.01	2,087.00	1,900.00
3110-2130-306-000 Parapro Group Health	22,887.43	30,200.00	28,200.00
3110-2820-306-000 Parapro Retirement	2,189.36	11,130.00	3,538.00
3110-2830-306-000 Parapro Social Security	4,772.27	10,643.00	7,497.00
3110-2840-306-000 Parapro Workmen's Comp	211.00	696.00	400.00
3110-2850-306-000 Parapro Unemployment Comp	789.00	3,000.00	790.00
Total 31A (125)	95,906.74	251,881.00	176,325.00
ESSER II Section 23b(2c) (125)			
3110-1240-433-000 Section 23b(2c) After School Tutors	-	21,000.00	21,000.00
3110-2820-433-000 Section 23b(2c) Retirement	-	1,680.00	1,680.00
3110-2830-433-000 Section 23b(2c) FICA	-	1,607.00	1,607.00
3110-2850-433-000 Section 23b(2c) Unemployment	-	713.00	713.00
Total ESSER II Section 23b(2c) (125)	-	25,000.00	25,000.00

**Hanley International Academy
FY22 Final Amendment - GF
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	Actual	Current Budget	Amended Budget
ESSER III			
3190-435-000 ESSER III Virtual Instruction	-	-	225,000.00
5110-435-000 ESSER III Curriculum	-	-	329,837.00
Total ESSER III	-	-	554,837.00
Title I (125)			
3110-1240-601-000 Title I Parapro Salaries	248,798.18	292,089.00	292,089.00
3110-1240-601-001 Title I AfterSchool Tutoring	-	-	-
3110-2120-601-000 Title I ELL Life/Disability	3,403.12	4,654.00	4,654.00
3110-2130-601-000 Title I Group Health	28,651.93	91,000.00	78,709.00
3110-2820-601-000 Title I Retirement	7,408.67	23,367.00	23,367.00
3110-2820-601-001 401K Title I Tutors	-	-	-
3110-2830-601-000 Title I Social Security	19,025.21	22,345.00	22,345.00
3110-2830-601-001 Title I Tutors FICA	-	-	-
3110-2840-601-000 Title I Workmen's Comp	365.00	1,460.00	1,460.00
3110-2850-601-000 Title I Unemployment	3,289.21	3,000.00	3,000.00
3110-2850-601-001 Title I Tutors Unemployment	-	-	-
Total Title I (125)	310,941.32	437,915.00	425,624.00
Title II (125)			
3110-1240-762-000 Title II Parapro Salary	-	45,747.00	45,747.00
Total Title II (125)	-	45,747.00	45,747.00
Title III (125)			
3110-1240-684-000 Title III ELA/ELL Teacher Salary	18,218.78	21,000.00	21,000.00
3110-2120-684-000 Title III Life/Disability	294.40	350.00	350.00
3110-2130-684-000 Title III Health	4,087.10	5,720.00	5,720.00
3110-2820-684-000 Title III Retirement	-	-	-
3110-2830-684-000 Title III Social Security	1,393.72	1,605.00	1,605.00
3110-2840-684-000 Title III Workmens Comp	24.00	40.00	40.00
3110-2850-684-000 Title III Unemployment Comp	241.51	250.00	250.00
Total Title III (125)	24,259.51	28,965.00	28,965.00
Title IV (125)			
3110-1240-753-000 Title I Parapro Salaries	-	28,042.00	28,042.00
Total Title IV (125)	-	28,042.00	28,042.00
Total 11-1-125 Compensatory Education	517,153.55	883,560.00	1,350,650.00
11-1-213 Health Services			
3130-101-000 Contracted Occupational Therapy	17,511.00	17,500.00	18,500.00
Total 11-1-213 Health Services	17,511.00	17,500.00	18,500.00
11-1-214 Psychological Services			
3130-101-000 Contracted Psychological Services	10,600.00	7,500.00	12,000.00
Total 11-1-214 Psychological Services	10,600.00	7,500.00	12,000.00
11-1-215 Speech			
3130-101-000 Contracted Speech Service	62,829.00	65,000.00	41,726.00
3130-801-000 IDEA Contracted Speech Service	-	-	25,274.00
Total 11-1-215 Speech	62,829.00	65,000.00	67,000.00

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	<u>Actual</u>	<u>Current Budget</u>	<u>Amended Budget</u>
11-1-216 Social Work Services			
3130-101-000 Contracted Social Worker	78,918.75	-	85,000.00
3130-1440-101-000 Social Worker Salary	12,312.48	60,000.00	12,312.00
3130-2120-101-000 SW Life/Disability	-	900.00	-
3130-2130-101-000 Health	-	2,500.00	-
3130-2830-101-000 FICA	941.87	4,590.00	942.00
3130-2840-101-000 Workmens Comp	31.00	-	31.00
3130-2850-101-000 SW Unemployment	3.59	500.00	4.00
Total 11-1-216 Social Work Services	92,207.69	68,490.00	98,289.00
11-1-221 Improvement of Instruction			
3120-101-000 Professional Development	11,919.43	-	12,000.00
3220-101-000 Tuition Reimbursement	1,802.70	-	1,802.70
3220-306-000 31A Professional Development	16,621.99	-	16,622.00
Total 11-1-221 Improvement of Instruction	30,344.12	-	30,424.70
11-1-225 Instruction Related Technology			
5110-499-000 GEER Supplies	40,941.04	40,941.00	40,941.00
Total 11-1-225 Instruction Related Technology	40,941.04	40,941.00	40,941.00
11-1-226 Supervision and Direction of Instructional Staff			
3150-1250-101-000 Early Childhood Specialist	17,500.00	16,000.00	22,500.00
Total 11-1-226 Supervision and Direction of Instructional Staff	17,500.00	16,000.00	22,500.00
11-1-227 Academic Student Assessment			
3160-343-000 GSRP Assessment	-	395.00	395.00
5110-101-000 Student Testing Supplies	4,163.89	15,000.00	4,163.89
5110-443-000 Benchmark Assessment Supplies	-	-	8,400.00
Total 11-1-227 Academic Student Assessment	4,163.89	15,395.00	12,958.89
11-1-231 General Administration			
3170-101-000 Attorney	92.00	5,000.00	92.00
3180-101-000 Audit	18,005.00	18,005.00	18,005.00
3190-101-000 Board Secretary	5,990.66	1,000.00	7,500.00
3190-101-001 Professional Services	950.00	2,500.00	4,500.00
3510-101-000 Advertising	13,326.83	10,000.00	14,500.00
7910-101-000 Background Checks	1,420.00	1,500.00	1,500.00
Total 11-1-231 General Administration	39,784.49	38,005.00	46,097.00
11-1-232 Executive Admin			
3190-101-000 Purchased ESP Management Fees	458,332.04	674,813.00	683,500.00
3190-101-001 Authorizer Fees	126,199.39	173,549.00	173,549.00
Total 11-1-232 Executive Admin	584,531.43	848,362.00	857,049.00

**Hanley International Academy
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	Actual	Current Budget	Amended Budget
11-1-241 School Administration			
3150-1190-101-000 Administrative Salaries	442,996.95	534,643.00	485,200.00
3150-2120-101-000 Life/Disability	6,132.64	8,020.00	6,150.00
3150-2130-101-000 Group Health	133,747.02	137,250.00	133,800.00
3150-2820-101-000 Retirement	26,717.31	42,771.00	30,000.00
3150-2830-101-000 Social Security	32,271.00	40,900.00	37,400.00
3150-2840-101-000 Workmen's Comp	1,491.00	2,673.00	2,500.00
3150-2850-101-000 Unemployment Comp	1,877.27	4,000.00	2,000.00
3220-101-000 Workshops	4,124.71	2,000.00	4,125.00
3430-101-000 Postage	1,588.58	2,000.00	2,000.00
3610-101-000 Copying	22,187.19	20,000.00	23,500.00
3610-101-000 Printing	2,041.95	2,500.00	2,500.00
5910-101-000 Office Supplies	23,321.72	25,000.00	24,000.00
5910-101-001 Paper Supply	5,544.60	10,000.00	6,000.00
7410-101-000 Dues/Fees	19,227.31	15,000.00	20,000.00
7910-101-000 Miscellaneous	20,569.08	20,000.00	27,000.00
Total 11-1-241 School Administration	743,838.33	866,757.00	806,175.00
11-1-259 Other Business Service			
7410-101-000 Dues/Fees	2,336.03	-	2,340.00
7410-101-001 Bank Fees	289.00	500.00	350.00
7910-101-000 Property Tax	1,001.70	1,000.00	1,001.70
7912-101-000 Loan Fees	-	3,000.00	-
Total 11-1-259 Other Business Service	3,626.73	4,500.00	3,691.70

**Hanley International Academy
FY22 Final Amendment - GF
July 2021 - June 2022**

	Actual	Current Budget	Amended Budget
11-1-260 Operations & Maintenance			
3150-1660-101-000 Security/Crossing Guards	154.00	5,000.00	154.00
3150-2120-101-000 Life/Disability	-	75.00	-
3150-2820-101-000 Retirement	-	400.00	-
3150-2830-101-000 Social Security	11.77	383.00	11.77
3150-2840-101-000 Worker's Comp	-	25.00	-
3150-2850-101-000 Unemployment	4.13	500.00	4.13
3190-101-000 Cleaning	148,025.00	180,000.00	155,000.00
3410-101-000 Telephone	3,684.56	5,000.00	5,000.00
3420-101-000 Internet	4,712.85	10,000.00	5,000.00
3830-101-000 Water/Sewer	13,521.80	15,000.00	15,000.00
3840-101-000 Waste	10,885.11	12,500.00	12,500.00
3910-101-000 General Insurance	29,735.00	30,000.00	30,100.00
4100-435-001 ESSER III Improvements	-	2,450,787.00	-
4110-101-000 Building Repairs & Maintenance	137,685.04	150,000.00	145,000.00
4110-101-001 Snow Removal	19,063.00	20,000.00	20,000.00
4120-101-000 Equipment Repairs & Maintenance	5,785.58	5,000.00	6,000.00
4120-101-001 Tech Repair & Maint.	12,049.91	175,000.00	13,000.00
4120-101-002 HVAC Repair & Maint.	20,646.77	25,000.00	22,500.00
4140-101-000 Comp Tech Software & Support	54,664.47	55,000.00	57,500.00
4140-101-001 Web Site Maintenance	5,800.00	6,000.00	6,500.00
4140-101-002 SRSD Contracts	6,699.36	7,500.00	10,000.00
4190-101-000 Security	1,455.76	35,000.00	1,500.00
4190-306-000 31A Security	40,539.47	-	48,551.00
5510-101-000 Gas	12,972.57	12,500.00	13,400.00
5520-101-000 Electric	92,100.20	95,000.00	99,000.00
5990-101-000 Janitorial Supplies	60,546.38	50,000.00	62,000.00
6410-101-000 Capital Outlay - Furniture	3,430.12	-	3,500.00
6410-101-001 Capital Outlay Technology	19,600.00	-	20,000.00
Total 11-1-260 Operations & Maintenance	703,772.85	3,345,670.00	751,220.90
11-1-271 Pupil Transportation			
7910-101-000 Transportation	203,306.72	230,600.00	220,000.00
GSRP (271)			
3110-1630-343-000 GSRP Bus Aides	1,649.92	1,800.00	1,800.00
3110-2830-343-000 GSRP FICA	126.21	138.00	138.00
3110-2840-343-000 GSRP Workmen's Comp	34.00	-	-
3110-2850-343-000 GSRP Unemployment	43.82	62.00	62.00
3110-343-001 GSRP Transportation	8,693.28	11,500.00	11,500.00
Total GSRP (271)	10,547.23	13,500.00	13,500.00
Total 11-1-271 Pupil Transportation	213,853.95	244,100.00	233,500.00
11-1-284 Non-Instructional Technology			
5990-435-000 ESSER III Firewall/Wireless/Network Infrastructure	99,518.75	-	99,519.00
Total 11-1-289 Support Services	99,518.75	-	99,519.00
11-1-289 Support Services			
7910-101-002 Fundraising Expense	8,804.78	5,000.00	10,000.00
7910-101-006 PK Snacks	-	5,000.00	-
Total 11-1-289 Support Services	8,804.78	10,000.00	10,000.00

**Hanley International Academy
FY22 Final Amendment - GF
July 2021 - June 2022**

	Actual	Current Budget	Amended Budget
11-1-291 Pupil Activities			
3190-306-000 31A Field Trip Fees	23,760.00	-	23,760.00
7910-101-000 Field Trip Fees	14,846.00	35,000.00	20,000.00
7910-101-004 Student Activities	14,679.28	10,000.00	15,000.00
Total 11-1-291 Pupil Activities	53,285.28	45,000.00	58,760.00
11-1-293 Afterschool Athletics			
3130-1560-101-000 Coaches	18,083.26	17,500.00	19,350.00
3130-1690-101-000 Referees	2,000.00	2,000.00	2,000.00
3130-2820-101-000 401K	446.63	-	600.00
3130-2830-101-000 SS	427.18	1,339.00	1,485.00
3130-2840-101-000 WC	227.00	-	-
3130-2850-101-000 Unemployment	20.66	-	-
5990-101-000 Misc. Supplies/Materials	956.47	3,500.00	1,000.00
740-101-000 Athletic Dues/Fees	1,970.00	1,000.00	2,000.00
7910-101-000 Athletics Transportation	4,775.00	4,500.00	5,000.00
Total 11-1-293 Afterschool Athletics	28,906.20	29,839.00	31,435.00
11-1-351 After School Student Care			
1630-101-000 After School Student Care Wages	292.50	-	300.00
2830-101-000 After School Student Care FICA	21.42	-	22.00
2850-101-000 After School Student Care Unemployment	4.68	-	5.00
Total 11-1-351 After School Student Care	318.60	-	327.00
11-1-361 Welfare Activities			
5110-601-000 Homeless Student Supplies	-	1,000.00	1,000.00
Total 11-1-361 Welfare Activities	-	1,000.00	1,000.00
11-1-452 Site Improvement Services			
7910-435-000 ESSER III Facility Expansion	-	-	2,117,428.00
7910-485-000 ESSER II Facility Expansion	921,717.00	1,233,299.00	1,233,299.00
Total 11-1-452 Site Improvement Services	921,717.00	1,233,299.00	3,350,727.00
11-1-600 Transfer Out			
8000-631-000 Transfer to Debit Service Fund	383,503.65	570,000.00	485,000.00
Total 11-1-600 Transfer Out	383,503.65	570,000.00	485,000.00
31-1-511 Debt Service Fund			
31-0-500-0000-0000 Operating Transfers in DST	(383,503.65)	-	-
31-1-511-7000-0000 Bond Fees	5,564.33	-	-
31-1-511-7120-0000 Bond Principal	-	-	-
31-1-511-7220-0000 Interest Expense - Bonds	299,230.00	-	-
Total 31-1-511 Debt Service Fund	(78,709.32)	-	-
Total Expenses	\$ 7,054,691.12	\$ 11,685,928.00	\$ 11,660,720.19
Excess Revenues (Expenses)	\$ (2,099,283.31)	\$ 2,219.90	\$ 2,993.71

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Hanley International Academy for the fiscal year 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Hanley International Academy for fiscal year 2021-2022 is as follows:

REVENUE	Current Budget	Approved Amendment	Approved Budget
Fund Balance as of June 30, 2021	\$ -		\$ -
(1XX) Local Sources	100	(56)	44
(3XX) State Sources	10,134	6,673	16,807
(4XX) Federal Sources	643,900	44,859	688,759
TOTAL AVAILABLE TO APPROPRIATE	\$ 654,134	\$ 51,476	\$ 705,610

BE IT FURTHER RESOLVED, that \$ 560,687 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(2XX) Food Service	\$ 576,750	\$ (16,063)	\$ 560,687
TOTAL APPROPRIATED	576,750	(16,063)	560,687
EXCESS REVENUE (EXPENDITURES)	77,384		144,923
ESTIMATED FUND BALANCE JUNE 30, 2022	\$ 77,384	\$ 67,539	\$ 144,923

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

6/30/2022



Board Secretary

Hanley International Academy
Budget vs Actuals with Amendments- Service Funds
July 2021 - June 2022

	Actual	Current Budget	Amended
Income			
25-0-161-110 Food Service	44.34	100.00	44.00
25-0-312-0110-0001 State School Lunch (31d)	7,369.71	10,134.00	10,134.00
25-0-312-0110-0002 PY State School Lunch (31d)	5,673.25	-	5,673.00
25-0-312-020 At Risk (31A)	-	-	1,000.00
25-0-414-0110-2 P-EBI Local Level Cost Grant	614.00	-	614.00
25-0-414-0110-3 Seamless Summer Option	442,213.64	-	575,300.00
25-0-414-0110-4 E-SF-SP Federal Food Service	14,307.62	-	14,307.00
25-0-414-0110-5 Emergency Operations SNP	72,459.86	-	72,459.00
25-0-414-0110-6 Supply Chain Assistance	17,004.15	-	17,004.00
25-0-414-110 Federal Food Service	-	635,000.00	-
25-0-481-0110-USDA Commodities	9,075.16	8,900.00	9,075.00
Total Revenue	\$ 568,761.73	\$ 654,134.00	\$ 705,610.00
Expenses			
25-1-297 Lunch			
3190-1650-101-000 Lunch Salaries	-	140,000.00	-
3190-2120-101-000 Life & Disability	-	1,200.00	-
3190-2130-101-000 Health	-	13,500.00	-
3190-2820-101-000 401K	-	3,400.00	-
3190-2830-101-000 Social Security	-	11,750.00	-
3190-2840-101-000 Workmens Comp	-	1,200.00	-
3190-2850-101-000 Unemployment Comp	-	1,700.00	-
3190-3190-101-005 Cleaning Service	-	35,500.00	-
5610-306-000 31A Breakfast	-	-	1,000.00
5610-859-000 Afterschool Snack	-	3,500.00	-
7910-101-000 Lunch Supplies	-	10,000.00	-
E-SFSP (297)			
3190-1650-8582-000 E-SFSP Food Service Salaries	14,398.25	-	14,400.00
3190-2120-8582-000 E-SFSP Life/Disability	118.48	-	118.00
3190-2130-8582-000 E-SFSP Health	2,793.90	-	2,794.00
3190-2820-8582-000 E-SFSP 401K	470.60	-	471.00
3190-2830-8582-000 E-SFSP FICA	1,100.68	-	1,101.00
3190-2840-8582-000 E-SFSP Workers Comp	119.00	-	119.00
3190-2850-8582-000 E-SFSP Unemployment	3.86	-	4.00
3190-8582-000 E-SFSP Cleaning	5,400.00	-	5,400.00
5610-8582-000 E-SFSP Breakfast	3,295.30	-	3,295.00
5610-8582-000 E-SFSP Lunch	5,008.88	-	5,009.00
5990-8582-000 E-SFSP Supplies	382.90	-	383.00
Total E-SFSP (297)	\$ 33,091.85	\$ 0.00	\$ 33,094.00

**Hanley International Academy
Budget vs Actuals with Amendments- Service Funds
July 2021 - June 2022**

	Actual	Current Budget	Amended
SSO (297)			
3190-1650-851-000 SSO Food Service Salaries	106,346.11	-	120,000.00
3190-2120-851-000 SSO Life/Disability	512.11	-	513.00
3190-2130-851-000 SSO Health	8,180.93	-	8,200.00
3190-2820-851-000 SSO 401K	1,688.21	-	1,900.00
3190-2830-851-000 SSO FICA	8,131.86	-	9,180.00
3190-2840-851-000 SSO Workers Comp	680.00	-	1,000.00
3190-2850-851-000 SSO Unemployment	1,569.27	-	1,800.00
3190-851-000 SSO Cleaning	27,000.00	-	27,000.00
5610-850-000 SSO Breakfast	91,503.36	120,000.00	110,000.00
5610-851-000 SSO Lunch	180,511.18	235,000.00	235,000.00
5990-851-000 SSO Supplies	10,264.62	-	13,000.00
Total SSO (297)	\$ 436,387.65	\$ 355,000.00	\$ 527,593.00
Total 25-1-297 Lunch	\$ 469,479.50	\$ 576,750.00	\$ 560,687.00
Total Expenses	\$ 469,479.50	\$ 576,750.00	\$ 560,687.00
Excess Revenues (Expenses)	\$ 99,282.23	\$ 77,384.00	\$ 144,923.00