



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year: 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Hanley International Academy for the fiscal year 2016-2017 is as follows:


Total Revenue	\$ 6,240,801
Fund Balance June 30, 2016 (projected)	\$ 1,458,757
Total Available to Appropriate	\$ 7,699,558

BE IT FURTHER RESOLVED, that \$5,492,975 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

111 Elementary	\$ 2,074,222
118 Pre Kindergarten	\$ 268,882
119 Summer School	32,277
122 Special Education	\$ 335,990
125 Compensatory Education	\$ 561,877
212 Student Support Services	\$ 60,937
221 Improvement of Instruction	\$ 31,645
231 General Administration	\$ 39,830
232 Executive Administration	\$ 700,119
241 School Administration	\$ 542,427
259 Other Business Services	\$ 28,500
260 Operations and Maintenance	\$ 440,804
289 Support Services	\$ 230,500
330 Community Activities	\$ 1,250
293 Afterschool Athletics	\$ 28,400
Outgoing Transfers and Other Transactions	\$ 785,000
Total Appropriated	\$ 6,162,660

Fund Balance, June 30, 2017 \$ 1,536,898

It is certified that the General Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 23, 2016.



Board Secretary

6/23/16

Date



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Hanley International Academy for the fiscal year: 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Hanley International Academy for the fiscal year 2016-2017 is as follows:

Total Revenue	\$	541,849
Fund Balance June 30, 2016 (projected)	\$	<u>134,114</u>
Total Available to Appropriate	\$	675,963

BE IT FURTHER RESOLVED, that \$99,762 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>541,834</u>
Total Appropriated	\$	<u>541,834</u>
Fund Balance, June 30, 2017	\$	<u>134,129</u>

It is certified that the School Service Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 23, 2016.



Board Secretary

6/23/16

Date