

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Hanley International Academy for fiscal year 2016 is as follows:

| | Approved Budget | Approved Amendment | Approved Budget |
|---------------------------------------|--------------------|-----------------------|--------------------|
| REVENUE | | | |
| Fund Balance as of June 30, 2015 | 1,450,793 | | 1,450,793 |
| (1XX) Local Sources | 81,603 | 3,680 | 85,283 |
| (2XX) State Sources | 5,482,970 | 0 | 5,482,970 |
| (3XX) Federal Sources | 587,370 | 0 | 587,370 |
| Other Sources | 127,700 | 0 | 127,700 |
| TOTAL AVAILABLE TO APPROPRIATE | \$7,730,436 | 3,680 | \$7,734,116 |

BE IT FURTHER RESOLVED, that \$6,275,359 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | | |
|---|--------------------|---------------|--------------------|
| EXPENDITURES | | | |
| (11X) Elementary | 2,088,933 | 0 | 2,088,933 |
| (11X) Middle School | 17,366 | 0 | 17,366 |
| (11X) Preschool | 262,086 | 0 | 262,086 |
| (11X) Summer School | 32,277 | 0 | 32,277 |
| (12X) Special Education | 330,589 | 0 | 330,589 |
| (12X) Compensatory Education | 532,428 | 0 | 532,428 |
| (21X) Student Services | 35,500 | 0 | 35,500 |
| (22X) Staff Services | 52,046 | 0 | 52,046 |
| (23X) General Administration | 30,803 | 0 | 30,803 |
| (23X) Executive Administration | 711,854 | 0 | 711,854 |
| (24X) School Administration | 537,177 | 0 | 537,177 |
| (25X) Business Services | 28,500 | 2,500 | 31,000 |
| (26X) Operations and Maintenance | 502,311 | 0 | 502,311 |
| (27X) Pupil Transportation | 30,800 | 0 | 30,800 |
| (28X) Other Support Services | 243,000 | 0 | 243,000 |
| (29X) Afterschool Athletics | 28,000 | 3,900 | 31,900 |
| (33X) Community Activities | 5,946 | 0 | 5,946 |
| (35X) Latchkey Services | 4,306 | 60 | 4,366 |
| Outgoing Transfers and Other Transactions | 794,977 | 0 | 794,977 |
| TOTAL APPROPRIATED | \$6,268,899 | 6,460 | \$6,275,359 |
| EXCESS REVENUE (EXPENDITURES) | \$10,744 | -2,780 | \$7,964 |
| FUND BALANCE INCLUDING PRIOR YEAR | 1,461,537 | | \$1,458,757 |

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

6/23/16


Board Secretary

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Hanley International Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Hanley International Academy for fiscal year 2016 is as follows:

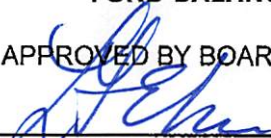
| | Initial Approved Budget | Approved Amendment | Approved Budget |
|---------------------------------------|-------------------------------|-----------------------|--------------------|
| REVENUE | | | |
| Fund Balance as of June 30, 2015 | 110,985 | | 110,985 |
| (1XX) Local Sources | 500 | -40 | 460 |
| (2XX) State Sources | 4,590 | -110 | 4,480 |
| (3XX) Federal Sources | 507,000 | 0 | 507,000 |
| (5XX) Incoming Transfers | 0 | | 0 |
| TOTAL AVAILABLE TO APPROPRIATE | \$623,075 | -150 | \$622,925 |

BE IT FURTHER RESOLVED, that \$488,811 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | | |
|---|------------------|----------|------------------|
| EXPENDITURES | | | |
| (2XX) Food Service | 488,811 | 0 | 488,811 |
| Outgoing Transfers and Other Transactions | 0 | | 0 |
| TOTAL APPROPRIATED | \$488,811 | 0 | \$488,811 |
| EXCESS REVENUE (EXPENDITURES) | \$23,279 | | \$23,129 |
| FUND BALANCE INCLUDING PRIOR YEAR | \$134,264 | 0 | \$134,114 |

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

6/23/14



Board Secretary