

# GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF HANLEY INTERNATIONAL ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Hanley International Academy for fiscal year 2021-2022 is as follows:

|                                       | Current<br>Budget | Approved<br>Amendment | Approved<br>Budget |
|---------------------------------------|-------------------|-----------------------|--------------------|
| <b>REVENUE</b>                        |                   |                       |                    |
| Fund Balance as of June 30, 2021      | \$ 2,097,900      |                       | \$ 2,097,900       |
| (1XX) Local Sources                   | 96,516            | (12,736)              | 83,780             |
| (2XX) State Sources                   | 6,230,043         | 387,719               | 6,617,762          |
| (3XX) Federal Sources                 | 4,631,891         | 92,429                | 4,724,320          |
| <b>TOTAL AVAILABLE TO APPROPRIATE</b> | \$ 13,056,350     | \$ 467,412            | \$ 13,523,762      |

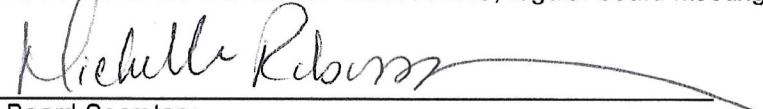
BE IT FURTHER RESOLVED, that \$ 11,327,991 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

## EXPENDITURES

|   |               |            |               |
|---|---------------|------------|---------------|
| (11X) Elementary                            | \$ 2,526,906  | (849,197)  | \$ 1,677,709  |
| (11X) Middle School                         | -             | 858,800    | 858,800       |
| (11X) Pre Kindergarten                      | 319,019       | 14,002     | 333,021       |
| (11X) Summer School                         | 55,500        | 24,785     | 80,285        |
| (12X) Special Education                     | 140,576       | 15,386     | 155,962       |
| (12X) Compensatory Education                | 934,426       | 27,356     | 961,782       |
| (21X) Social Work Services                  | 120,517       | 30,623     | 151,140       |
| (22X) Improvement of Instruction            | 39,566        | 48,987     | 88,553        |
| (22X) Supervision/Direction of Staff        | 16,000        | -          | 16,000        |
| (22X) Academic Student Assessment           | 15,000        | -          | 15,000        |
| (23X) General Administration                | 45,438        | 2,500      | 47,938        |
| (23X) Executive Administration              | 780,126       | 39,997     | 820,123       |
| (24X) School Administration                 | 751,154       | 111,188    | 862,342       |
| (25X) Other Business Services               | 4,500         | -          | 4,500         |
| (26X) Operations and Maintenance            | 4,315,497     | 27,500     | 4,342,997     |
| (27X) Pupil Transportation                  | 222,500       | 21,600     | 244,100       |
| (28X) Central Support Services              | 8,500         | -          | 8,500         |
| (29X) Pupil Activities                      | 45,000        | -          | 45,000        |
| (29X) Afterschool Athletics                 | 29,839        | -          | 29,839        |
| (33X) Community Activities                  | 14,400        | -          | 14,400        |
| Outgoing Transfers and Other Transactions   | 570,000       | -          | 570,000       |
| <b>TOTAL APPROPRIATED</b>                   | \$ 10,954,464 | \$ 373,527 | \$ 11,327,991 |
| <b>EXCESS REVENUE (EXPENDITURES)</b>        | \$ 3,986      | \$ 93,885  | \$ 97,871     |
| <b>Estimated FUND BALANCE JUNE 30, 2022</b> | \$ 2,101,886  |            | \$ 2,195,771  |

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

November 18, 2021

  
Board Secretary