

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Hanley International Academy for fiscal year 2017 is as follows:

	<b>Approved Budget</b>	<b>Approved Amendment</b>	<b>Approved Budget</b>
<b>REVENUE</b>			
Fund Balance as of June 30, 2016	1,618,011		1,618,011
(1XX) Local Sources	82,500	-6,035	76,465
(2XX) State Sources	5,662,989	-32	5,662,957
(3XX) Federal Sources	616,381	0	616,381
Other Sources	129,276	-8,920	120,356
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$8,109,157</b>	<b>-14,987</b>	<b>\$8,094,170</b>

BE IT FURTHER RESOLVED, that \$6,449,213 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
(11X) Elementary	2,125,777	32,750	2,158,527
(11X) Middle School	7,124	0	7,124
(11X) Preschool	265,868	-3,595	262,273
(11X) Summer School	32,277	0	32,277
(12X) Special Education	325,732	-6,191	319,541
(12X) Compensatory Education	625,718	-13,475	612,243
(21X) Student Services	47,517	0	47,517
(22X) Staff Services	63,914	6,000	69,914
(23X) General Administration	30,830	-6,209	24,621
(23X) Executive Administration	725,848	0	725,848
(24X) School Administration	562,436	-24,642	537,794
(25X) Business Services	29,500	-5,323	24,177
(26X) Operations and Maintenance	468,986	71,648	540,634
(27X) Pupil Transportation	14,094	0	14,094
(28X) Other Support Services	248,000	-2,000	246,000
(29X) Afterschool Athletics	28,400	-554	27,846
(33X) Community Activities	1,250	7,050	8,300
(35X) After School Student Care	5,483	0	5,483
Outgoing Transfers and Other Transactions	785,000	0	785,000
<b>TOTAL APPROPRIATED</b>	<b>\$6,393,754</b>	<b>55,459</b>	<b>\$6,449,213</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>\$97,392</b>	<b>-70,446</b>	<b>\$26,946</b>
<b>FUND BALANCE INCLUDING PRIOR YEAR</b>	<b>1,715,403</b>		<b>\$1,644,957</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on \_\_\_\_\_

\_\_\_\_\_  
Board Secretary

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Hanley International Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Hanley International Academy for fiscal year 2017 is as follows:

	Initial Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>			
Fund Balance as of June 30, 2016	164,198		164,198
(1XX) Local Sources	500	-204	296
(2XX) State Sources	4,590	960	5,550
(3XX) Federal Sources	536,149	0	536,149
(5XX) Incoming Transfers	0		0
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$705,437</b>	<b>756</b>	<b>\$706,193</b>

BE IT FURTHER RESOLVED, that \$521,179 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
(2XX) Food Service	574,938	-53,759	521,179
Outgoing Transfers and Other Transactions	0		0
<b>TOTAL APPROPRIATED</b>	<b>\$574,938</b>	<b>-53,759</b>	<b>\$521,179</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>(\$33,699)</b>		<b>\$20,816</b>
<b>FUND BALANCE INCLUDING PRIOR YEAR</b>	<b>\$130,499</b>	<b>0</b>	<b>\$185,014</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on \_\_\_\_\_

\_\_\_\_\_  
Board Secretary