



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year: 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Hanley International Academy for the fiscal year 2017-2018 is as follows:

Revenue,	Local Sources	\$	57,500
	State Sources	\$	5,765,150
	Federal Sources	\$	685,538
Total Revenue		\$	6,508,188
Fund Balance June 30, 2017 (projected)		\$	<u>1,644,957</u>
Total Available to Appropriate		\$	8,153,145

BE IT FURTHER RESOLVED, that \$6,457,990 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

111 Elementary	\$	2,081,365
118 Pre Kindergarten	\$	253,080
119 Summer School	\$	32,277
122 Special Education	\$	320,372
125 Compensatory Education	\$	677,059
216 Social Work Services	\$	36,517
221 Improvement of Instruction	\$	50,279
226 Supervision/Direction of Staff	\$	39,545
227 Academic Student Assessment	\$	7,500
231 General Administration	\$	32,330
232 Executive Administration	\$	736,045
241 School Administration	\$	577,982
259 Other Business Services	\$	4,500
260 Operations and Maintenance	\$	506,989
271 Pupil Transportation	\$	209,000
289 Central Support Services	\$	8,000
291 Pupil Activities	\$	45,500
293 Athletic Activities	\$	28,400
331 Community Activities	\$	1,250
Outgoing Transfers and Other Transactions	\$	<u>810,000</u>
Total Appropriated	\$	<u>6,457,990</u>
Fund Balance, June 30, 2018	\$	<u>1,695,155</u>

It is certified that the General Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 22, 2017.



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Hanley International Academy for the fiscal year: 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Hanley International Academy for the fiscal year 2017-2018 is as follows:

Revenue, Local Sources	\$	1,000
State Sources	\$	4,700
Federal Sources	\$	536,150
Total Revenue	\$	541,850
Fund Balance June 30, 2017 (projected)	\$	<u>185,015</u>
Total Available to Appropriate	\$	726,865

BE IT FURTHER RESOLVED, that \$541,850 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>541,850</u>
Total Appropriated	\$	<u>541,850</u>
Fund Balance, June 30, 2018	\$	<u>185,015</u>

It is certified that the School Service Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 22, 2017.