



**GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year: 2020-2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Hanley International Academy for the fiscal year 2020-2021 is as follows:

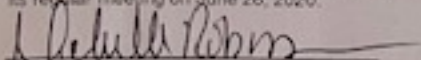
**Revenues**

1xx Local Sources	\$ 51,780
3xx State Sources	5,407,799
4xx Federal Sources	988,550
Fund Balance June 30, 2020, as projected	1,804,066
Total Available to appropriate	<u>\$ 8,252,195</u>

BE IT FURTHER RESOLVED, that \$ 6,811,060 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

11x Elementary	\$ 2,136,023
11x Pre-Kindergarten	294,424
11x Summer School	36,500
12x Special Education	161,362
12x Compensatory Education	846,949
21x Support Services	140,075
22x Improvement of Instruction	43,173
22x Supervision of Instructional Staff	18,488
22x Student Assessment Services	15,000
23x General Administration	42,950
23x Executive Administration	688,518
24x School Administration	708,920
25x Other Business Services	4,500
26x Operations and Maintenance	597,714
27x Pupil Transportation	222,725
29x Pupil Activities	53,500
33x Community Activities	14,400
29x Athletics	29,839
Outgoing Transfers and Other Transactions	<u>756,000</u>
Total Appropriated	<u>\$ 6,811,060</u>
Projected Fund Balance, June 30, 2021	<u>\$ 1,441,135</u>

It is certified that the General Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 26, 2020.

  
Board Secretary

June 26, 2020  
Date

Budget Assumptions:  
State Aid membership utilized in budget preparation - 648.0  
Foundation Grant utilized in budget preparation - 7,111



SCHOOL SERVICES APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Hanley International Academy for the fiscal year: 2020-2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

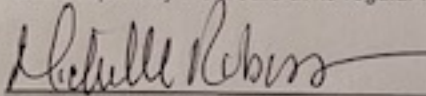
BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Hanley International Academy for the fiscal year 2020-2021 is as follows:

Total Revenue	\$	570,050
Fund Balance June 30, 2020, as projected	\$	27,406
Total Available to Appropriate	\$	<u>597,456</u>

BE IT FURTHER RESOLVED, that \$ 597,456 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>569,903</u>
Total Appropriated	\$	<u>569,903</u>
Projected Fund Balance, June 30, 2021	\$	<u>27,553</u>

It is certified that the School Service Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 26, 2020.

  
Board Secretary

June 26, 2020  
Date