

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Hanley International Academy for fiscal year 2024-2025 to be used for general operations be adopted as follows:

REVENUE	Initial Budget July 2024	Adjustments Increase / (Decrease)	Amended Budget November 2024
Fund Balance as of June 30, 2024, Audited	\$ 2,141,552	318,022	\$ 2,459,574
(1XX) Local Sources	59,340	10,170	69,510
(2XX) State Sources	8,568,298	536,660	9,104,958
(3XX) Federal Sources	647,951	168,407	816,358
(5XX) Other Sources	224,000	76,943	300,943
TOTAL AVAILABLE TO APPROPRIATE	\$ 11,641,141	\$ 1,110,202	\$ 12,751,343

BE IT FURTHER RESOLVED, that \$10,665,653 in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES
INSTRUCTION**

(11X) Basic Programs	\$ 3,762,163	410,682	\$ 4,172,845
(12X) Added Needs	1,625,227	(58,189)	1,567,038

SUPPORT SERVICES

(21X) Pupil Support Services	312,841	4,432	317,273
(22X) Instructional Staff Support Services	63,626	229,443	293,069
(23X) General Administration	1,064,796	31,533	1,096,329
(24X) School Administration	771,317	80,185	851,502
(25X) Business Support Services	4,600	200	4,800
(26X) Operations and Maintenance	1,184,531	(73,353)	1,111,178
(27X) Pupil Transportation Services	283,500	3,100	286,600
(28X) Central Support Services	-	10,000	10,000
(29X) Support Service - Other	95,804	34,440	130,044

OTHER ACADEMY FUNCTIONS

(3XX) Community Services	15,000	3,500	18,500
(45X) Site Improvement Services	-	254,550	254,550
(5XX) Other Financing Uses	-	16,925	16,925
(6XX) Outgoing Transfers and Other Transactions	535,000	-	535,000

TOTAL APPROPRIATED FOR GENERAL FUND \$ 9,718,205 \$ 947,448 \$ 10,665,653

EXCESS REVENUE (EXPENDITURES) \$ (218,816) \$ (155,288) \$ (373,884)

Estimated FUND BALANCE JUNE 30, 2024 \$ 1,922,936 \$ 2,085,690

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

11/21/24

Board Secretary



**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the **SCHOOL SERVICE FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **SCHOOL SERVICE FUND** of Hanley International Academy for fiscal year 2024-2025 to be used for general operations be adopted as follows:

REVENUE	Original Budget July 2024	Adjustments Increase / (Decrease)	Amended Budget November 2025
Fund Balance as of June 30, 2024 - Audited	\$ 158,853	\$ 78,346	\$ 237,199
(1XX) Local Sources	250	-	250
(3XX) State Sources	11,000	-	11,000
(4XX) Federal Sources	679,138	-	679,138
TOTAL AVAILABLE TO APPROPRIATE	\$ 749,241	\$ 78,346	\$ 827,587

BE IT FURTHER RESOLVED, that \$0,000 in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(2XX) Food Service

TOTAL APPROPRIATED

EXCESS REVENUE (EXPENDITURES)

ESTIMATED FUND BALANCE JUNE 30, 2024

\$ 590,350	\$ -	\$ 590,350
590,350	-	590,350
38	-	38
\$ 158,891	\$ 78,346	\$ 237,237

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on 11/21/24


Board Secretary