



**GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year: 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.


BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Hanley International Academy for the fiscal year 2021-2022 is as follows:

Revenues	
1xx Local Sources	\$ 96,516
3xx State Sources	6,230,043
4xx Federal Sources	4,631,891
Fund Balance June 30, 2021, as projected	1,908,434
Total Available to Appropriate	\$ 12,866,884

BE IT FURTHER RESOLVED, that \$ 10,954,464 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

11x Elementary	\$ 2,526,906
11x Pre-Kindergarten	319,019
11x Summer School	55,500
12x Special Education	140,576
12x Compensatory Education	934,426
21x Support Services	120,517
22x Improvement of Instruction	39,566
22x Supervision of Instructional Staff	18,488
22x Student Assessment Services	15,000
23x General Administration	42,950
23x Executive Administration	780,126
24x School Administration	751,154
25x Other Business Services	4,500
26x Operations and Maintenance	4,315,497
27x Pupil Transportation	222,500
29x Pupil Activities	53,500
33x Community Activities	14,400
29x Athletics	29,839
Outgoing Transfers and Other Transactions	570,000
Total Appropriated	\$ 10,954,464
Projected Fund Balance, June 30, 2022	\$ 1,912,420

It is certified that the General Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 25, 2021.



Board Secretary

6/25/2021

Date

Budget Assumptions:

State Aid membership utilized in budget preparation - 645.0
Foundation Grant utilized in budget preparation - 8,250



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Hanley International Academy for the fiscal year: 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.


BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Hanley International Academy for the fiscal year 2021-2022 is as follows:

Total Revenue	\$	590,388
Fund Balance June 30, 2021, as projected	\$	-
Total Available to Appropriate	\$	590,388

BE IT FURTHER RESOLVED, that \$ 590,388 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	590,350
Total Appropriated	\$	590,350
Projected Fund Balance, June 30, 2022	\$	38

It is certified that the School Service Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 25, 2021.



Board Secretary

6/25/2021

Date