



**GENERAL APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year: 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Hanley International Academy for the fiscal year 2022-2023 is as follows:

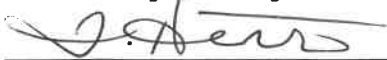
**Revenues**

1xx Local Sources	\$	51,360
3xx State Sources		6,883,442
4xx Federal Sources		3,191,491
Fund Balance June 30, 2022, as projected		<u>2,100,894</u>
Total Available to Appropriate	\$	<u>12,227,187</u>

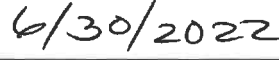
BE IT FURTHER RESOLVED, that \$ 10,116,682 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

11x Elementary	\$	1,893,977
11x Middle School		998,266
11x Pre-Kindergarten		356,119
11x Summer School		68,680
12x Special Education		239,489
12x Compensatory Education		847,277
21x Support Services		177,500
22x Improvement of Instruction		45,747
22x Supervision of Instructional Staff		20,488
22x Student Assessment Services		7,500
23x General Administration		46,505
23x Executive Administration		874,260
24x School Administration		837,330
25x Other Business Services		4,500
26x Operations and Maintenance		2,820,105
27x Pupil Transportation		244,100
29x Pupil Activities		55,000
29x Athletics		29,839
Outgoing Transfers and Other Transactions		<u>550,000</u>
Total Appropriated	\$	<u>10,116,682</u>
Projected Fund Balance, June 30, 2023	\$	<u>2,110,505</u>

It is certified that the General Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 30, 2022.



Board Secretary



Date

**Budget Assumptions:**

State Aid membership utilized in budget preparation - 668.0  
Foundation Grant utilized in budget preparation - 9,000



**SCHOOL SERVICES APPROPRIATION RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the school services appropriations of Hanley International Academy for the fiscal year: 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Hanley International Academy for the fiscal year 2022-2023 is as follows:

Total Revenue	\$ 590,388
Fund Balance June 30, 2022, as projected	<u>\$ 144,923</u>
Total Available to Appropriate	<u>\$ 735,311</u>

BE IT FURTHER RESOLVED, that \$ 735,311 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	<u>\$ 590,350</u>
Total Appropriated	<u>\$ 590,350</u>
Projected Fund Balance, June 30, 2023	<u>\$ 144,961</u>

It is certified that the School Service Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 30, 2022.

Board Secretary

Date

# Hanley International Academy PROPOSED 2022-2023 BUDGET

Revenues	General	School Service	Comments
11-0-199-000 Miscellaneous Income	\$ 2,500	\$	- Historical estimate
11-0-199-003 Fund Raising Income	12,500		- Historical estimate
11-0-199-004 Uniform Revenue	10,000		- Historical estimate
11-0-199-005 Student Activities	5,000		- Historical estimate
11-0-199-006 ERate Income	8,000		- Historical estimate
11-0-199-007 GVSU	13,360		- 20 Students, \$664 per student
11-0-311-000 Early Literacy Grant	14,704		- Historical estimate
11-0-311-001 Bilingual Education	55,245		- Estimated Grant
11-0-311-010 State Aid	5,984,190		- 668 Students, \$9,000 per student
11-0-312-000 Headlee Data Collect	17,934		- Estimated allocation
11-0-312-010 Preschool	303,804		- Estimated allocation
11-0-312-010-000 GSRP Transportation	5,000		- Estimated allocation
11-0-312-020 31A At Risk	479,258		- Estimated allocation
11-0-312-120 State Special Ed	23,307		- Estimated allocation
11-0-414-040 Title III Revenue	28,965		- Estimated allocation
11-0-414-140 Title I Revenue	381,138		- Estimated allocation
11-0-414-140-2 Title I Carry Over	60,000		- Estimated allocation
11-0-414-140-1 Title IV Revenue	28,042		- Estimated allocation
11-0-414-210 Title II Revenue	45,747		- Estimated allocation
11-0-414-250-5 ESSER III	2,328,629		- Estimated allocation
11-0-417-120 IDEA Flowthrough	125,250		- Estimated allocation
11-0-519-000 Wayne County Millage	193,720		- Per bond documents
25-0-161-110 Food Service	-	250	Historical estimate
25-0-312-0110-0001 State Food Income	-	11,000	Historical estimate
25-0-414-110 Federal Food Service	-	579,138	Estimate based on student count
<b>Total Revenues</b>	<b>\$ 10,126,293</b>	<b>\$ 590,388</b>	

# Hanley International Academy

## PROPOSED 2022-2023 BUDGET

Expenditures	General	School Service	Comments
<b>11-1-111 Elementary</b>			
3110-1240-101-000 Teacher Salaries	\$ 1,081,068	\$	- Based on anticipated payroll and benefits
3110-1820-101-000 Teacher Stipend	40,000		- Estimate
3110-1870-101-000 Substitutes	40,000		- Based on anticipated payroll and benefits
3110-2120-101-000 Life/Disability	16,216		- Based on anticipated payroll and benefits
3110-2130-101-000 Health	224,900		- Based on anticipated payroll and benefits
3110-2820-101-000 Retirement	86,485		- Based on anticipated payroll and benefits
3110-2830-101-000 FICA	82,702		- Based on anticipated payroll and benefits
3110-2840-101-000 Workers Comp	5,405		- Based on anticipated payroll and benefits
3110-2850-101-000 Unemployment	10,000		- Based on anticipated payroll and benefits
3110-101-003 Tuition Reimbursement	10,000		- Estimate
3220-101-000 Workshops	15,000		- Historical Estimate
5110-101-000 Teaching Supplies	40,000		- Historical Estimate
5210-101-000 Textbooks	211,201		- Historical Estimate
7410-101-000 Dues / Fees	1,000		- Historical Estimate
7910-101-000 Uniforms	25,000		- Historical Estimate
7910-101-001 Miscellaneous	5,000		- Historical Estimate
<b>Total 11-1-111 Elementary</b>	<b>\$ 1,893,977</b>	<b>\$</b>	<b>-</b>

<b>11-1-112 Middle/Junior High</b>			
3110-1240-101-000 Teacher Salaries	\$ 720,243	\$	- Estimate
3110-2120-101-000 Life/Disability	10,804		- Estimate
3110-2130-101-000 Health	144,900		- Estimate
3110-2820-101-000 Retirement	57,619		- Estimate
3110-2830-101-000 FICA	55,099		- Estimate
3110-2840-101-000 Workers Comp	3,601		- Estimate
3110-2850-101-000 Unemployment	6,000		- Estimate
<b>Total 11-1-112 Middle/Junior High</b>	<b>\$ 998,266</b>	<b>\$</b>	<b>-</b>

# Hanley International Academy PROPOSED 2022-2023 BUDGET

Expenditures	General	School Service	Comments
<b>11-1-118 Preschool</b>			
3110-1240-343-000 Teacher Salaries	\$ 102,453	\$	- Based on anticipated payroll and benefits
3110-1630-343-000 Teacher Aides	139,765		- Based on anticipated payroll and benefits
3110-2120-343-000 Life/Disability	3,633		- Based on anticipated payroll and benefits
3110-2130-343-000 Health	60,400		- Based on anticipated payroll and benefits
3110-2820-343-000 Retirement	19,377		- Based on anticipated payroll and benefits
3110-2830-343-000 FICA	18,530		- Based on anticipated payroll and benefits
3110-2840-343-000 Workers Comp	1,211		- Based on anticipated payroll and benefits
3110-2850-343-000 Unemployment	3,000		- Based on anticipated payroll and benefits
5110-343-000 Teaching Supplies	5,000		- Historical Estimate
7410-343-000 Dues / Fees	250		- Historical Estimate
7910-343-002 Field Trips	2,500		- Historical Estimate
<b>Total 11-1-118 Preschool</b>	<b>\$ 356,119</b>	<b>\$</b>	-
<b>11-1-119 Summer School</b>			
5110-601-000 Title I Summer School Supplies	\$ 3,500	\$	- Based on consolidated application
7910-601-000 Title I Summer School	65,180		- Based on consolidated application
<b>Total 11-1-119 Summer School</b>	<b>\$ 68,680</b>	<b>\$</b>	-
<b>11-1-122 Special Ed</b>			
<b>IDEA</b>			
3110-1240-801-000 Teacher Salaries	\$ 183,500	\$	- Based on anticipated payroll and benefits
3110-2120-801-000 Life/Disability	2,753		- Based on anticipated payroll and benefits
3110-2130-801-000 Health	22,600		- Based on anticipated payroll and benefits
3110-2820-801-000 Retirement	14,680		- Based on anticipated payroll and benefits
3110-2830-801-000 FICA	14,038		- Based on anticipated payroll and benefits
3110-2840-801-000 Workers Comp	918		- Based on anticipated payroll and benefits
3110-2850-801-000 Unemployment	1,000		- Based on anticipated payroll and benefits
<b>Total 11-1-122 Special Ed</b>	<b>\$ 239,489</b>	<b>\$</b>	-

# Hanley International Academy PROPOSED 2022-2023 BUDGET

Expenditures	General	School Service	Comments
<b>11-1-125 Compensatory Education</b>			
<b>31A</b>			
3110-1240-306-002 Interventionist Salaries	105,525	\$	- Based on anticipated payroll and benefits
3110-1240-306-003 After School Tutoring	55,000		- Based on anticipated payroll and benefits
3110-2120-306-000 Life/Disability	1,583		- Based on anticipated payroll and benefits
3110-2130-306-000 Health	20,700		- Based on anticipated payroll and benefits
3110-2820-306-000 Retirement	8,442		- Based on anticipated payroll and benefits
3110-2830-306-000 FICA	8,073		- Based on anticipated payroll and benefits
3110-2840-306-000 Workers Comp	528		- Based on anticipated payroll and benefits
3110-2850-306-000 Unemployment	1,000		- Based on anticipated payroll and benefits
<b>Total 31A (125)</b>	<b>200,851</b>		-
<b>Title I</b>			
3110-1240-601-000 Parapro Salaries	227,663		- Based on anticipated payroll and benefits
3110-2120-601-000 Life/Disability	3,415		- Based on anticipated payroll and benefits
3110-2130-601-000 Health	59,000		- Based on anticipated payroll and benefits
3110-2820-601-000 Retirement	18,213		- Based on anticipated payroll and benefits
3110-2830-601-000 FICA	17,416		- Based on anticipated payroll and benefits
3110-2840-601-000 Workers Comp	1,138		- Based on anticipated payroll and benefits
3110-2850-601-000 Unemployment	3,000		- Based on anticipated payroll and benefits
<b>Total Title I (125)</b>	<b>329,845</b>		-
<b>Title III</b>			
3110-1240-684-000 ELA/ELL Teacher Salary	57,750		- Based on anticipated payroll and benefits
3110-2120-684-000 Life/Disability	866		- Based on anticipated payroll and benefits
3110-2130-684-000 Health	10,300		- Based on anticipated payroll and benefits
3110-2820-684-000 Retirement	4,620		- Based on anticipated payroll and benefits
3110-2830-684-000 FICA	4,418		- Based on anticipated payroll and benefits
3110-2840-684-000 Workers Comp	289		- Based on anticipated payroll and benefits
3110-2850-684-000 Unemployment	500		- Based on anticipated payroll and benefits
<b>Title IV</b>			
3110-1240-753-000 Title IV Teacher	31,093		- Estimate
3110-1240-307-001 Bilingual Teacher	55,245		- Estimate
<b>Total Title IV (125)</b>	<b>86,338</b>		-
<b>ESSER Funds</b>			
5110-435-000 ESSER III Virtual Edgnuity	151,500		- Estimate
<b>Total 11-1-125 Compensatory Education</b>	<b>\$ 847,277</b>	<b>\$</b>	-

# Hanley International Academy PROPOSED 2022-2023 BUDGET

Expenditures	General	School Service	Comments
<b>11-1-213 Health Services</b>			
3130-101-000 Contracted Occupational Therapy	\$ 17,500	\$ -	Historical Estimate
<b>Total 11-1-210 Student Services</b>	<b>\$ 17,500</b>	<b>\$ -</b>	
<b>11-1-214 Psychological Services</b>			
3130-101-000 Contracted Psychological Services	\$ 10,000	\$ -	Historical Estimate
<b>Total 11-1-214 Psychological Services</b>	<b>\$ 10,000</b>	<b>\$ -</b>	
<b>11-1-215 Speech</b>			
3130-101-000 Contracted Speech Service	\$ 65,000	\$ -	Historical Estimate
<b>Total 11-1-215 Speech</b>	<b>\$ 65,000</b>	<b>\$ -</b>	
<b>11-1-216 Social Work Services</b>			
3130-101-000 Contracted Social Work	\$ 85,000	\$ -	Based on anticipated payroll and benefits
<b>Total 11-1-216 Social Work Services</b>	<b>\$ 85,000</b>	<b>\$ -</b>	
<b>11-1-221 Improvement of Instruction</b>			
3110-762-000 Title II Incentives	\$ 45,747	\$ -	Estimate
<b>Total 11-1-221 Improvement of Instruction</b>	<b>\$ 45,747</b>	<b>\$ -</b>	
<b>11-1-226 Supervision/Direction of Instructional Staff</b>			
3150-1250-343-000 Early Childhood Specialist - GSRP	\$ 18,000	\$ -	Estimate
<b>Total 11-1-226 Supervision/Direction of Instructional Staff</b>	<b>\$ 18,000</b>	<b>\$ -</b>	

# Hanley International Academy PROPOSED 2022-2023 BUDGET

Expenditures	General	School Service	Comments
<b>11-1-227 Academic Student Assessment</b>			
5110-101-000 Student Testing Supplies	\$ 7,500	\$ -	Cost of program
<b>Total 11-1-227 Academic Student Assessment</b>	<b>\$ 7,500</b>	<b>\$ -</b>	
<b>11-1-230 Support Services</b>			
3190-343-000 GSRP Wayne RESA Fiscal	\$ 2,488	\$ -	Per application
<b>Total 11-1-230 Support Services</b>	<b>\$ 2,488</b>	<b>\$ -</b>	
<b>11-1-231 General Administration</b>			
3170-101-000 Attorney	\$ 5,000	\$ -	Historical Estimate
3180-101-000 Audit	18,005	-	Historical Estimate
3190-101-000 Board Secretary	2,000	-	Historical Estimate
3190-101-001 Professional Services	10,000	-	Historical Estimate
3510-101-000 Advertising	10,000	-	Historical Estimate
7910-101-000 Background Checks	1,500	-	Historical Estimate
<b>Total 11-1-231 General Administration</b>	<b>\$ 46,505</b>	<b>\$ -</b>	
<b>11-1-232 Executive Administration</b>			
3190-101-000 Purchased ESP Management Fees	\$ 694,734	\$ -	Based on contract
3190-101-001 Authorizer Fees	179,526	-	Based on contract
<b>Total 11-1-232 Executive Administration</b>	<b>\$ 874,260</b>	<b>\$ -</b>	



# Hanley International Academy PROPOSED 2022-2023 BUDGET

Expenditures	General	School Service	Comments
<b>11-1-241 School Administration</b>			
3150-1190-101-000 Administrative Salaries	\$ 517,747	\$ -	- Based on anticipated payroll and benefits
3150-2120-101-000 Life/Disability	7,766		- Based on anticipated payroll and benefits
3150-2130-101-000 Health	132,700		- Based on anticipated payroll and benefits
3150-2820-101-000 Retirement	41,420		- Based on anticipated payroll and benefits
3150-2830-101-000 FICA	39,608		- Based on anticipated payroll and benefits
3150-2840-101-000 Workers Comp	2,589		- Based on anticipated payroll and benefits
3150-2850-101-000 Unemployment	4,000		- Based on anticipated payroll and benefits
3220-101-000 Workshops	2,000		- Historical Estimate
3430-101-000 Postage	2,000		- Historical Estimate
3610-101-000 Copying	20,000		- Historical Estimate
3610-101-000 Printing	2,500		- Historical Estimate
5910-101-000 Office Supplies	25,000		- Historical Estimate
5910-101-001 Paper Supply	10,000		- Historical Estimate
7410-101-000 Dues/Fees	15,000		- Historical Estimate
7910-101-000 Miscellaneous	15,000		- Historical Estimate
<b>Total 11-1-241 School Administration</b>	<b>\$ 837,330</b>	<b>\$ -</b>	
<b>11-1-259 Other Business Service</b>			
7410-101-001 Bank Fees	\$ 500	\$ -	- Historical Estimate
7910-101-000 Property Tax	1,000		- Historical Estimate
7912-101-000 Loan Fees	3,000		- Historical Estimate
<b>Total 11-1-259 Other Business Service</b>	<b>\$ 4,500</b>	<b>\$ -</b>	

# Hanley International Academy

## PROPOSED 2022-2023 BUDGET

Expenditures	General	School Service	Comments
<b>11-1-260 Operations &amp; Maintenance</b>			
3150-1660-101-000 Crossing Guards	1,000	\$	- Based on anticipated payroll and benefits
3150-2120-101-000 Life/Disability	15		- Based on anticipated payroll and benefits
3150-2820-101-000 Retirement	80		- Based on anticipated payroll and benefits
3150-2830-101-000 FICA	77		- Based on anticipated payroll and benefits
3150-2840-101-000 Workers Comp	5		- Based on anticipated payroll and benefits
3150-2850-101-000 Unemployment	500		- Based on anticipated payroll and benefits
3190-101-000 Cleaning	180,000		- Historical Estimate
3410-101-000 Telephone	5,000		- Historical Estimate
3420-101-000 Internet	7,500		- Historical Estimate
3830-101-000 Water/Sewer	15,000		- Historical Estimate
3840-101-000 Waste	12,500		- Historical Estimate
3910-101-000 General Insurance	30,000		- Historical Estimate
4100-435-001 ESSER III Improvements	2,117,428		- Historical Estimate
4110-101-000 Building Repairs & Maintenance	75,000		- Historical Estimate
4110-101-001 Lawn / Snow Services	20,000		- Historical Estimate
4120-101-000 Equipment Repairs & Maintenance	5,000		- Historical Estimate
4120-101-001 Tech Repair & Maint.	75,000		- Historical Estimate
4120-101-002 HVAC Repair & Maint.	25,000		- Historical Estimate
4140-101-000 Comp Tech Software & Support	40,000		- Historical Estimate
4140-101-001 Web Site Maintenance	6,000		- Historical Estimate
4140-101-003 Powerschool/Pupil Accounting	7,500		- Historical Estimate
4190-101-000 Security	40,000		- Historical Estimate
5510-101-000 Gas	12,500		- Historical Estimate
5520-101-000 Electric	95,000		- Historical Estimate
5990-101-000 Janitorial Supplies	50,000		- Historical Estimate
<b>Total 11-1-260 Operations &amp; Maintenance</b>	<b>\$ 2,820,105</b>	<b>\$</b>	-

## Hanley International Academy PROPOSED 2022-2023 BUDGET

Expenditures	General	School Service	Comments
<b>11-1-271 Pupil Transportation</b>			
3110-1630-343-000 Bus Aides - GSRP	\$ 13,500	\$ -	- Based on anticipated payroll and benefits
7910-101-000 Transportation	230,600	-	- Historical Estimate
<b>Total 11-1-271 Pupil Transportation</b>	<b>\$ 244,100</b>	<b>\$ -</b>	
<b>11-1-289 Support Services</b>			
7910-101-002 Fundraising Expense	\$ 5,000	\$ -	- Historical Estimate
<b>Total 11-1-289 Support Services</b>	<b>\$ 5,000</b>	<b>\$ -</b>	
<b>11-1-291 Pupil Activities</b>			
7910-101-000 Field Trip Fees	\$ 35,000	\$ -	- Historical Estimate
7910-101-004 Student Activities	15,000	-	- Historical Estimate
<b>Total 11-1-291 Pupil Activities</b>	<b>\$ 50,000</b>	<b>\$ -</b>	
<b>11-1-293 Afterschool Athletics</b>			
3130-1560-101-000 Coaches	\$ 17,500	\$ -	- Historical Estimate
3130-1690-101-000 Referees	2,000	-	- Historical Estimate
3130-2830-101-000 FICA	1,339	-	- Historical Estimate
5990-101-000 Supplies / Materials	3,500	-	- Historical Estimate
7410-101-000 Athletic Dues / Fees	1,000	-	- Historical Estimate
7910-101-000 Transportation	4,500	-	- Historical Estimate
<b>Total 11-1-293 Afterschool Athletics</b>	<b>\$ 29,839</b>	<b>\$ -</b>	

