

Hanley International Academy

General Fund Appropriation Resolution For Adoption by the Board of Directors


RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Hanley International Academy for fiscal year 2025-2026 to be used for general operations be adopted as follows:

	<u>2025-2026 Initial Budget</u>
Revenues	
Local Sources	\$ 71,940
State Sources	9,049,325
Federal Sources	693,742
Other Local Sources	326,943
Total Revenues	<u>\$ 10,141,950</u>
Fund Balance as of July 1, 2025 estimated	<u>2,149,653</u>
Total Available to Appropriate	<u><u>\$ 12,291,603</u></u>
BE IT FURTHER RESOLVED , that the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:	
Expenditures	
Instruction	
Basic Programs	\$ 4,171,005
Added Needs	1,811,382
Support Services	
Support Services - Pupil	350,042
Support Services - Instructional Staff	134,906
Support Services - General Administration	1,081,979
Support Services - School Administration	814,052
Support Services - Business	4,600
Operations and Maintenance	983,212
Pupil Transportation Services	283,500
Support Services - Other	102,030
Community Services	15,000
Other Operating Transfers Out	535,000
Total Expenditures	<u>\$ 10,286,708</u>
Excess (Deficiency) Revenues Over Expenditures	<u><u>\$ (144,758)</u></u>
Estimated Fund Balance June 30, 2026	<u><u>\$ 2,004,895</u></u>

Approved by Board of Directors meeting dated,

Board Secretary

6/25/25


Hanley International Academy

Food Service Fund Appropriation Resolution For Adoption by the Board of Directors

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Hanley International Academy for fiscal year 2025-2026 to be used for general operations be adopted as follows:

	<u>Initial Budget 2025-2026</u>
Revenues	
Local Sources	\$ 250
State Sources	11,000
Federal Sources	579,138
Total Revenues	<u>\$ 590,388</u>
Fund Balance as of July 1, 2025 estimated	<u>\$ 183,532</u>
Total Available to Appropriate	<u><u>\$ 773,920</u></u>

BE IT FURTHER RESOLVED, that the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	\$ 590,350
Total Expenditures	<u>\$ 590,350</u>
Excess (Deficiency) Revenues Over Expenditures	<u>\$ 38</u>
Estimated Fund Balance June 30, 2026	<u><u>\$ 183,570</u></u>

Approved by Board of Directors meeting dated,

Board Secretary

6/26/25
