

**Hanley International Academy
General Fund Appropriation Resolution
For Adoption by the Board of Directors**

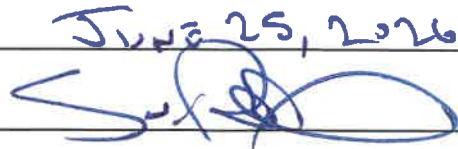
RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of the **Hanley International Academy** for the fiscal year **2026-2027**; A resolution to make appropriations; and to provide for the disposition of all income received by **Hanley International Academy**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of **Hanley International Academy** for fiscal year **2026-2027** to be used for general operations be adopted as follows:

	<u>2026-2027 Initial Budget</u>
Revenues	
Local Sources	\$ 106,940
State Sources	10,268,176
Federal Sources	817,448
Other Local Sources	362,674
Other Financing Sources	-
Fund Modifications	-
Total Revenues	\$ 11,555,238
Fund Balance as of July 1, 2026 Estimated	2,195,098
Total Available to Appropriate	\$ 13,750,336
BE IT FURTHER RESOLVED , that the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:	
Expenditures	
Instruction	
Basic Programs	\$ 4,500,932
Added Needs	2,575,554
Support Services	
Support Services - Pupil	352,331
Support Services - Instructional Staff	222,635
Support Services - General Administration	1,149,797
Support Services - School Administration	766,672
Support Services - Business	37,600
Operations and Maintenance	1,139,834
Pupil Transportation Services	270,000
Support Services - Other	112,138
Other Financing Uses	14,250
Other Operating Transfers Out	535,000
Total Expenditures	\$ 11,676,743
Excess (Deficiency) Revenues Over Expenditures	\$ (121,505)
Estimated Fund Balance June 30, 2027	\$ 2,073,593

Approved by Board of Directors meeting dated,

Board Secretary



Blended enrollment student count for budget: 670.50
Foundation Allowance for budget: \$10,300

**Hanley International Academy
Food Service Fund Appropriation Resolution
For Adoption by the Board of Directors**

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the **Hanley International Academy** for the fiscal year **2026-2027**: A resolution to make appropriations; and to provide for the disposition of all income received by **Hanley International Academy**.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Hanley International Academy for fiscal year **2026-2027** to be used for general operations be adopted as follows:

	Initial Budget 2026-2027
Revenues	
State Sources	11,380
Federal Sources	650,000
Total Revenues	\$ 661,380
Fund Balance as of July 1, 2026 Estimated	\$ 191,316
Total Available to Appropriate	\$ 852,696

BE IT FURTHER RESOLVED, that the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	\$ 659,000
Total Expenditures	\$ 659,000
Excess (Deficiency) Revenues Over Expenditures	\$ 2,380
Estimated Fund Balance June 30, 2027	\$ 193,696

Approved by Board of Directors meeting dated,

JUNE 25, 2026

Board Secretary

