

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year 2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Hanley International Academy for fiscal year 2018 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2017	\$ 1,690,290		\$ 1,690,290
(1XX) Local Sources	76,640	(1,750)	74,890
(2XX) State Sources	5,849,579	(8,202)	5,841,377
(3XX) Federal Sources	767,610	(16,932)	750,678
Other Sources			
TOTAL AVAILABLE TO APPROPRIATE	\$ 8,384,119	\$ (26,884)	\$ 8,357,235

BE IT FURTHER RESOLVED, that \$ 6,742,748 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(11X) Elementary	\$ 2,065,833	55,033	\$ 2,120,866
(11X) Middle School	16,957	-	16,957
(11X) Pre Kindergarten	253,680	27,670	281,350
(11X) Summer School	32,277	-	32,277
(12X) Special Education	238,764	(362)	238,402
(12X) Compensatory Education	653,213	48,654	701,867
(21X) Social Work Services	131,517	18,000	149,517
(22X) Improvement of Instruction	39,097	(690)	38,407
(22X) Supervision/Direction of Staff	24,545	14,600	39,145
(22X) Academic Student Assessment	7,500	(1,305)	6,195
(23X) General Administration	39,330	5,200	44,530
(23X) Executive Administration	736,045	19,438	755,483
(24X) School Administration	591,725	(3,825)	587,900
(25X) Other Business Services	4,500	(350)	4,150
(26X) Operations and Maintenance	621,626	14,526	636,152
(27X) Pupil Transportation	230,800	(32,100)	198,700
(28X) Central Support Services	10,500	1,700	12,200
(29X) Pupil Activities	45,500	6,100	51,600
(29X) Afterschool Athletics	28,850	(550)	28,300
(33X) Community Activities	4,700	6,300	11,000
(35X) After School Student Care	7,750	-	7,750
Outgoing Transfers and Other Transactions	810,000	(30,000)	780,000
TOTAL APPROPRIATED	\$ 6,594,709	\$ 148,039	\$ 6,742,748
EXCESS REVENUE (EXPENDITURES)	\$ 99,120	\$ (174,923)	\$ (75,803)
FUND BALANCE JUNE 30, 2018	\$ 1,789,410		\$ 1,614,487

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on _____

Board Secretary

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Hanley International Academy for the fiscal year 2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Hanley International Academy for fiscal year 2018 is as follows:

	Initial Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2017	\$ 180,860		\$ 180,860
(1XX) Local Sources	1,000	(575)	425
(2XX) State Sources	6,130	1,060	7,190
(3XX) Federal Sources	536,149	28,851	565,000
(5XX) Incoming Transfers	-		-
TOTAL AVAILABLE TO APPROPRIATE	\$ 724,139	\$ 29,336	\$ 753,475

BE IT FURTHER RESOLVED, that \$ 624,350 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(2XX) Food Service	\$ 574,859	\$ 49,491	\$ 624,350
Outgoing Transfers and Other Transactions	-		-
TOTAL APPROPRIATED	574,859	49,491	624,350
EXCESS REVENUE (EXPENDITURES)	(31,580)		(51,735)
FUND BALANCE JUNE 30, 2018	\$ 149,280	\$ -	\$ 129,125

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on _____

Board Secretary