

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Hanley International Academy for fiscal year 2019 is as follows:

| | Approved Budget | Approved Amendment | Approved Budget |
|---------------------------------------|----------------------------|-------------------------------|----------------------------|
| REVENUE | | | |
| Fund Balance as of June 30, 2018 | \$ 1,592,056 | | \$ 1,592,056 |
| (1XX) Local Sources | 83,560 | (19,421) | 64,139 |
| (2XX) State Sources | 5,915,790 | (22,771) | 5,893,019 |
| (3XX) Federal Sources | 753,562 | 980 | 754,542 |
| Other Sources | | | |
| TOTAL AVAILABLE TO APPROPRIATE | \$ 8,344,968 | \$ (41,212) | \$ 8,303,756 |

BE IT FURTHER RESOLVED, that \$ 6,743,213 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| | \$ | | \$ |
|---|---------------------|--------------------|---------------------|
| EXPENDITURES | | | |
| (11X) Elementary | 2,263,610 | 20,179 | 2,283,789 |
| (11X) Middle School | 22,822 | - | 22,822 |
| (11X) Pre Kindergarten | 282,382 | 2,000 | 284,382 |
| (11X) Summer School | 36,500 | - | 36,500 |
| (12X) Special Education | 243,387 | 1,000 | 244,387 |
| (12X) Compensatory Education | 698,224 | (95,242) | 602,982 |
| (21X) Support Services | 126,017 | 14,500 | 140,517 |
| (22X) Improvement of Instruction | 2,040 | - | 2,040 |
| (22X) Instruction Related Technology | 9,988 | - | 9,988 |
| (22X) Supervision/Direction of Staff | 90,071 | 2,297 | 92,368 |
| (22X) Academic Student Assessment | 5,000 | 3,851 | 8,851 |
| (23X) General Administration | 39,950 | (7,400) | 32,550 |
| (23X) Executive Administration | 757,733 | 266 | 757,999 |
| (24X) School Administration | 551,785 | 15,732 | 567,517 |
| (25X) Other Business Services | 4,500 | - | 4,500 |
| (26X) Operations and Maintenance | 479,312 | 49,735 | 529,047 |
| (27X) Pupil Transportation | 226,825 | (16,680) | 210,145 |
| (28X) Central Support Services | 10,000 | (1,500) | 8,500 |
| (29X) Pupil Activities | 46,000 | 16,500 | 62,500 |
| (29X) Afterschool Athletics | 31,339 | - | 31,339 |
| (33X) Community Activities | 6,182 | 3,088 | 9,270 |
| (35X) After School Student Care | 6,220 | - | 6,220 |
| Outgoing Transfers and Other Transactions | 795,000 | - | 795,000 |
| TOTAL APPROPRIATED | \$ 6,734,887 | \$ 8,326 | \$ 6,743,213 |
| EXCESS REVENUE (EXPENDITURES) | \$ 18,025 | \$ (49,538) | \$ (31,513) |
| FUND BALANCE JUNE 30, 2019 | \$ 1,610,081 | | \$ 1,560,543 |

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on



Board Secretary

June 27, 2019

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Hanley International Academy for the fiscal year 2019. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Hanley International Academy for fiscal year 2019 is as follows:


| | Initial Approved Budget | Approved Amendment | Approved Budget |
|---------------------------------------|-------------------------------|-----------------------|--------------------|
| REVENUE | | | |
| Fund Balance as of June 30, 2018 | \$ 148,835 | | \$ 148,835 |
| (1XX) Local Sources | 500 | (327) | 173 |
| (2XX) State Sources | 6,130 | 9,481 | 15,611 |
| (3XX) Federal Sources | 602,000 | (49,200) | 552,800 |
| (5XX) Incoming Transfers | - | | - |
| TOTAL AVAILABLE TO APPROPRIATE | \$ 757,465 | \$ (40,046) | \$ 717,419 |

BE IT FURTHER RESOLVED, that \$ 624,779 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | | |
|---|-------------------|----------------|------------------|
| EXPENDITURES | | | |
| (2XX) Food Service | \$ 632,447 | \$ (7,668) | \$ 624,779 |
| Outgoing Transfers and Other Transactions | - | | - |
| TOTAL APPROPRIATED | 632,447 | (7,668) | 624,779 |
| EXCESS REVENUE (EXPENDITURES) | (23,817) | | (56,195) |
| FUND BALANCE JUNE 30, 2019 | \$ 125,018 | \$ - | \$ 92,640 |

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

June 27, 2019



Board Secretary