

Hanley International Academy

**General Fund Appropriation Resolution
For Adoption by the Board of Directors**

RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Hanley International Academy for fiscal year 2025-2026 to be used for general operations be adopted as follows:

	Initial Budget	Adjustments Increase / (Decrease)	March Budget Amendment
Revenues			
Local Sources	\$ 71,940	\$ 31,420	\$ 103,360
State Sources	9,049,325	1,080,469	10,129,794
Federal Sources	693,742	103,577	797,319
Other Local Sources	326,943	15,000	341,943
Other Financing Sources	-	-	-
Fund Modifications	-	-	-
Total Revenues	\$ 10,141,950	\$ 1,230,466	\$ 11,372,416
Fund Balance as of July 1, 2025 audited	2,416,030	-	2,416,030
Total Available to appropriate	\$ 12,557,980	\$ 1,230,466	\$ 13,788,446

BE IT FURTHER RESOLVED, that the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction			
Basic Programs	\$ 4,171,005	\$ 139,070	\$ 4,310,075
Added Needs	1,811,382	526,526	2,337,908
Support Services			
Support Services - Pupil	350,042	(4,965)	345,077
Support Services - Instructional Staff	134,906	78,340	213,246
Support Services - General Administration	1,081,979	(25,339)	1,056,640
Support Services - School Administration	814,052	64,011	878,063
Support Services - Business	4,600	12,750	17,350
Operations and Maintenance	983,212	320,074	1,303,286
Pupil Transportation Services	283,500	16,950	300,450
Support Services - Other	102,030	5,070	107,100
Community Services	15,000	7,208	22,208
Site Improvement Services	-	79,911	79,911
Other Financing Uses	-	12,500	12,500
Other Operating Transfers Out	535,000	-	535,000
Total Expenditures	\$ 10,286,708	\$ 1,232,106	\$ 11,518,814
Excess (Deficiency) Revenues Over Expenditures	\$ (144,758)	\$ (1,640)	\$ (146,398)
Estimated Fund Balance June 30, 2026	\$ 2,271,272	\$ (1,640)	\$ 2,269,632

Approved by Board of Directors meeting dated,

Board Secretary

4-30-26


Hanley International Academy

**Food Service Fund Appropriation Resolution
For Adoption by the Board of Directors**

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Hanley International Academy for fiscal year 2025-2026 to be used for general operations be adopted as follows:

	<u>Initial Budget</u>	<u>Adjustments Increase / (Decrease)</u>	<u>March Budget Amendment</u>
Revenues			
Local Sources	\$ 250	\$ -	\$ 250
State Sources	\$ 11,000	\$ 96	\$ 11,096
Federal Sources	\$ 579,138	\$ -	\$ 579,138
Total Revenues	\$ 590,388	\$ 96	\$ 590,484
Fund Balance as of July 1, 2025 audited	\$ 246,570	\$ -	\$ 246,570
Total Available to Appropriate	\$ 836,958	\$ 96	\$ 837,054

BE IT FURTHER RESOLVED, that the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Food Service	\$ 590,350	\$ (362)	\$ 589,988
Total Expenditures	\$ 590,350	\$ (362)	\$ 589,988
Excess (Deficiency) Revenues Over Expenditures	\$ 38	\$ 458	\$ 496
Estimated Fund Balance June 30, 2026	\$ 246,608	\$ 458	\$ 247,066

Approved by Board of Directors meeting dated,

Board Secretary

4-30-26
