

**Hanley International Academy  
General Fund Appropriation Resolution  
For Adoption by the Board of Directors**

**RESOLVED**, that this resolution shall be the **GENERAL FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Hanley International Academy for fiscal year 2025-2026 to be used for general operations be adopted as follows:

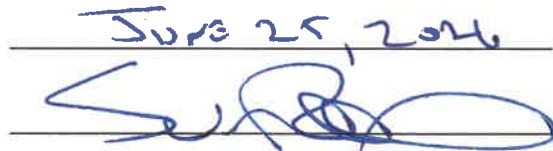
	March Budget Amendment	Adjustment	June Budget Amendment
<b>Revenues</b>			
Local Sources	\$ 103,360	\$ 13,000	\$ 116,360
State Sources	10,129,794	(21,992)	10,107,802
Federal Sources	797,319	-	797,319
Other Local Sources	341,943	125,495	467,438
Other Financing Sources	-	46,106	46,106
Fund Modifications	-	-	-
<b>Total Revenues</b>	<b>\$ 11,372,416</b>	<b>\$ 162,609</b>	<b>\$ 11,535,025</b>
<b>Fund Balance as of July 1, 2025 audited</b>	<b>2,416,030</b>	<b>-</b>	<b>2,416,030</b>
<b>Total Available to Appropriate</b>	<b>\$ 13,788,446</b>	<b>\$ 162,609</b>	<b>\$ 13,951,055</b>

**BE IT FURTHER RESOLVED**, that the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
<b>Instruction</b>			
Basic Programs	\$ 4,310,075	\$ 52,715	\$ 4,362,790
Added Needs	2,337,908	60,805	2,398,713
<b>Support Services</b>			
Support Services - Pupil	345,077	22,449	367,526
Support Services - Instructional Staff	213,246	14,402	227,648
Support Services - General Administration	1,056,640	6,650	1,063,290
Support Services - School Administration	878,063	56,543	934,606
Support Services - Business	17,350	5,100	22,450
Operations and Maintenance	1,303,286	(639)	1,302,647
Pupil Transportation Services	300,450	7,500	307,950
Support Services - Other	107,100	22,000	129,100
Community Services	18,600	(11,392)	7,208
Site Improvement Services	83,519	(530)	82,989
Other Financing Uses	12,500	1,540	14,040
Other Operating Transfers Out	535,000	-	535,000
<b>Total Expenditures</b>	<b>\$ 11,518,814</b>	<b>\$ 237,143</b>	<b>\$ 11,755,957</b>
<b>Excess (Deficiency) Revenues Over Expenditures</b>	<b>\$ (146,398)</b>	<b>\$ (74,534)</b>	<b>\$ (220,932)</b>
<b>Estimated Fund Balance June 30, 2026</b>	<b>\$ 2,269,632</b>	<b>\$ (74,534)</b>	<b>\$ 2,195,098</b>

Approved by Board of Directors meeting dated,

Board Secretary

  
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Blended enrollment student count for budget: 669.30  
Foundation Allowance for budget: \$10,050

**Hanley International Academy  
Food Service Fund Appropriation Resolution  
For Adoption by the Board of Directors**

**RESOLVED**, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2025-2026: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Hanley International Academy for fiscal year 2025-2026 to be used for general operations be adopted as follows:

	<u>March Budget Amendment</u>	<u>Adjustment</u>	<u>June Budget Amendment</u>
<b>Revenues</b>			
Local Sources	\$ 250	\$ (250)	\$ -
State Sources	11,096	-	11,096
Federal Sources	579,138	45,862	625,000
<b>Total Revenues</b>	<u>\$ 590,484</u>	<u>\$ 45,612</u>	<u>\$ 636,096</u>
<b>Fund Balance as of July 1, 2025 audited</b>	<u>\$ 246,570</u>	<u>\$ -</u>	<u>\$ 246,570</u>
<b>Total Available to Appropriate</b>	<u>\$ 837,054</u>	<u>\$ 45,612</u>	<u>\$ 882,666</u>

**BE IT FURTHER RESOLVED**, that the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>			
Food Service	\$ 589,988	\$ 101,362	\$ 691,350
<b>Total Expenditures</b>	<u>\$ 589,988</u>	<u>\$ 101,362</u>	<u>\$ 691,350</u>
<b>Excess (Deficiency) Revenues Over Expenditures</b>	<u>\$ 496</u>	<u>\$ (55,750)</u>	<u>\$ (55,254)</u>
<b>Estimated Fund Balance June 30, 2026</b>	<u>\$ 247,066</u>	<u>\$ (55,750)</u>	<u>\$ 191,316</u>

Approved by Board of Directors meeting dated,

Board Secretary

June 25, 2026  
